



Walton Central School District

PROPOSED 2015 CAPITAL CONSTRUCTION PROJECT

**Project Overview
February 26, 2015**





Walton Central School District

Welcome and Introductions

- **Members of the Board**
- **District Administration**
- **BCA Architects & Engineers**

Referendum Vote Date:
Tuesday, May 19, 2015





Walton Central School District

Why is the District considering a Capital Project at this time?

- Looking at Townsend Elementary School
- How we got here
- Why it needs to be done





Walton Central School District

Why is Now the Right Time?

- Debt service reduction
- Grant opportunities
- Bio-Digester
- Age of Townsend Building





Walton Central School District

What is the Scope of the Project?

- **New Elementary School Proposition:**
 - Relocating Townsend Elementary to the MS/HS campus
 - Build a new Elementary School addition onto the MS/HS
 - Reconfiguration of certain areas at the MS/HS to better align programmatic needs of the students at the MS/HS levels

- **The project will focus on:**
 - Creating 21st century learning environment
 - Safety and Security
 - Energy Efficiency
 - Creating focused ES, MS & HS communities in a shared building
 - Technology improvements





line of exp. tennis courts

BUS LANE

- AREAS OF INTERIOR RENOVATION
- ACADEMIC AREA
- PUBLIC / SPECIALITY AREA
- ADMINISTRATIVE AREA
- MECHANICAL / STORAGE



WALTON NEW ES/MS/HS FIRST FLOOR PLAN

ELEM SCHOOL ADDITION SF.....	37,900
AG / TECH ADDITION SF.....	1,125
WOOD SHOP ADDITION SF.....	785
WOOD SHOP RENOVATION SF.....	1,264
HS CLRM/TOILET RENOV SF.....	6,575
ES LIB / TECH RENOV SF.....	3,500
LOCKER ROOM RENOV SF.....	4,050
HS KITCHEN RENOVATION SF.....	1,985
CENTRAL ADMIN RENOV SF.....	2,590

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With the
PROFESSIONAL

WALTON CENTRAL SCHOOL DISTRICT
PROPOSED NEW PRE-K - 12 SCHOOL
WALTON - DELAWARE - State of New York

Scale:	1/2"
Date:	July 15, 2010
Drawn by:	
Checked by:	
Scale:	
Date:	
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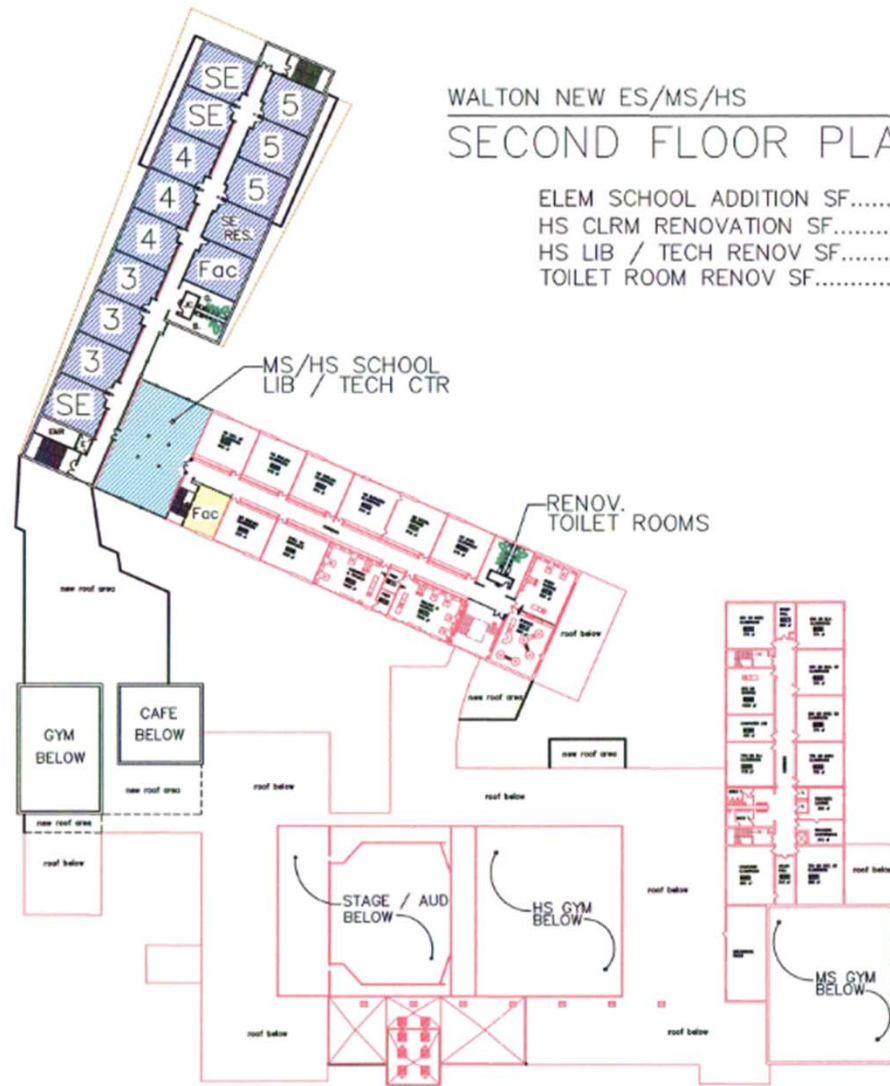
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Preliminary First Floor Plan



WALTON NEW ES/MS/HS SECOND FLOOR PLAN

ELEM SCHOOL ADDITION SF.....19,400
 HS CLRM RENOVATION SF.....950
 HS LIB / TECH RENOV SF.....3,500
 TOILET ROOM RENOV SF.....800



- AREAS OF INTERIOR RENOVATION
- ACADEMIC AREA
- PUBLIC / SPECIALTY AREA
- ADMINISTRATIVE AREA
- MECHANICAL / STORAGE

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1001 FIVE
CONSTRUCTION

**WALTON CENTRAL SCHOOL DISTRICT
 PROPOSED NEW PRE-K - 12 SCHOOL**

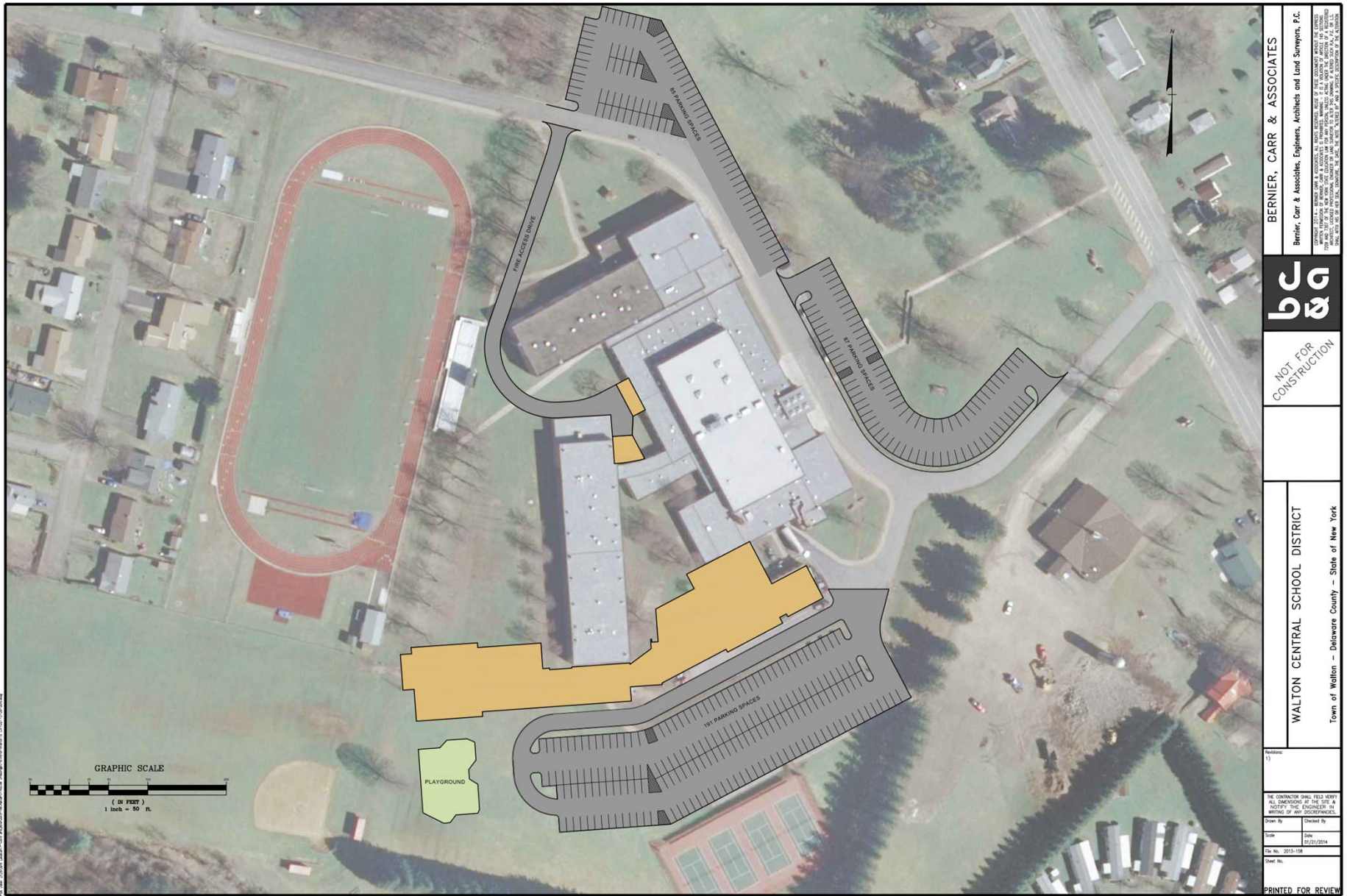
WALTON - DELAWARE - State of New York

Scale: 1/4" = 1'-0"

DATE: 11.21.08

PRINTED FOR WUSD

Preliminary Second Floor Plan



Preliminary Site Plan



Walton Central School District

Project Estimate

Proposed New Elementary School Addition:

Walton Central School District

Preliminary
Estimate

Proposition No. 1 - Combined ES/MS/HS	Unit	Area / Qty	\$/Unit	Subtotal	Totals
1. First floor elementary addition	SF	37,900	\$250.00	\$9,474,999	
2. Second floor elementary addition	SF	19,400	\$250.00	\$4,850,000	
3. Ag Tech / Wood shop addition	SF	1,910	\$250.00	\$477,500	
4. Wood shop / Mech Drawing renovations	SF	1,264	\$150.00	\$189,600	
5. Library / Tech renovations (both floors)	SF	7,000	\$150.00	\$1,050,000	
6. HS renovations (both floors) & 1st floor toilet room renov's	SF	7,525	\$150.00	\$1,128,750	
7. Demolition of exg shop area & storage area Site / Parking	SF	10,144	\$10.00	\$101,440	
8. South Parking Lot (by Addition) - 190 spaces	SF	85,000	\$7.00	\$595,000	
9. New North Parking Lot and bus loop alterations - 78 spaces	SF	85,500	\$7.00	\$598,500	
10. Access Drive / Relocate Greenhouse	EA	1	\$50,000	\$50,000	
				Subtotal - Proposed Construction Costs:	\$18,515,789
Construction Contingency at 10%:					\$1,851,579
Construction Cost Subtotal:					\$20,367,368
Incidental Costs (at 15% plus sitework above):					
Costs associated are A/E fees, Project Rep. fees, Consultant fees (if any), concrete and soils testing, soil borings, legal fees & bonding, general admin. & printing, insurances, and incidental reserve					
Total Incidental Costs:					\$3,055,105
Estimated Base Bid Project Cost:					\$23,422,473
Suggested Proposition No. 1 Referendum Amount:					\$23,500,000



Walton Central School District

Paying For The Project

- 1. \$ 23.5 million project**
- 2. State Aid**
- 3. Bonded Over Several Years**
- 4. \$ 400,000 Local Taxpayer Share Every Year**



Walton Central School District

Important Dates

Public Presentation

February 26, 2015

Public Presentations

to be announced

Bond Vote Date

May 19, 2015





Walton Central School District

THANK YOU FOR ATTENDING!

Questions ??

