

WALTON CENTRAL SCHOOL 2021-2022 PROPOSED BUDGET

2021-2022

Appropriated Fund Balance	\$	775,000.00		
Local Revenue	\$	233,500.00		
Federal Revenue	\$	500,000.00		
Sales of Excess	\$	-		
Transfer from Debt Reserve	\$	-		
State Aid Total	\$	14,302,500.00		
			Foundation Aid	\$ 10,282,341.00
			Public Excess/High Cost Aid	\$ 171,951.00
			Private Excess Cost Aid	\$ 102,934.00
			Building Aid	\$ 871,946.00
	\$	-	High Tax Aid	\$ 117,847.00
			Transportation	\$ 1,122,922.00
Subtotal	\$	15,811,000.00	BOCES Aid	\$ 1,438,598.00
Estimated Expenses (Appropriations)	\$	22,292,000.00	Textbook, Library, Software	\$ 66,557.00
			Hardware & Tech	\$ 13,684.00
			Small Government Assistance	\$ 13,720.00
Est. Levy	\$	6,856,000.00	Community School Aid	\$ 100,000.00
			Subtotal	\$ 14,302,500.00
			Gap Elimination Adjustment	
			GEA Restoration	
2020-2021 Levy	\$	6,812,000.00		
2020-2021 Budget	\$	21,549,412.00		
Dollar (Decrease) on Budgeted Expenses	\$	742,588.00		
Dollar Increase on Levy	\$	44,000.00		
			TOTAL	\$ 14,302,500.00
1.00 % Tax Increase with addition of:	\$	68,120.00		
1.00 % Budget Increase with addition of:	\$	215,494.12		