

**WALTON CENTRAL SCHOOL
2020-2021 PROPOSED BUDGET**

2020-2021

Appropriated Fund Balance	\$	525,000.00		
Local Revenue	\$	347,100.00		
EBLAR Reserve				
Sales of Excess	\$	-		
Transfer from Debt Reserve	\$	-		
State Aid Total	\$	13,865,312.00		
			Foundation Aid	\$ 9,979,943.00
			Public Excess/High Cost Aid	\$ 252,708.00
			Private Excess Cost Aid	\$ 104,043.00
			Building Aid	\$ 782,517.00
	\$	-	High Tax Aid	\$ 117,847.00
			Transportation	\$ 1,065,000.00
Subtotal	\$	14,737,412.00	BOCES Aid	\$ 1,365,217.00
Estimated Expenses (Appropriations)	\$	21,549,412.00	Textbook, Library, Software	\$ 70,187.00
			Hardware & Tech	\$ 14,130.00
			Small Government Assistance	\$ 13,720.00
Est. Levy	\$	6,812,000.00	Community School Aid	\$ 100,000.00
			Subtotal	\$ 13,865,312.00
			Gap Elimination Adjustment	
			GEA Restoration	
2019-2020 Levy	\$	6,678,723.00		
2019-2020 Budget	\$	21,745,814.00		
Dollar (Decrease) on Budgeted Expenses	\$	(196,402.00)		
Dollar Increase on Levy	\$	133,277.00		
			TOTAL	\$ 13,865,312.00
1.00 % Tax Increase with addition of:	\$	66,787.23		
1.00 % Budget Increase with addition of:	\$	217,458.14		