

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1010.40-01	BOE CONTRACTUAL	7,910.00	7,910.00
A 1010.40-01-0002	BOE DUES	7,200.00	7,200.00
A 1010.40-01-0003	BOE CONFERENCE	7,700.00	7,700.00
A 1010.40-01-0005	GRADUATION	5,650.00	5,650.00
A 1010.40-01-0006	ADVERTISING/HIRING	20,000.00	20,000.00
A 1010.40-01-0089	BOE FINGERPRINTING	1,700.00	1,700.00
A 1010.45-01	BOE SUPPLIES	1,800.00	1,800.00
A 1010.49-01	BOE BOCES	0.00	6,000.00
1010	BOARD OF EDUCATION *	51,960.00	57,960.00
A 1040.16-01	DISTRICT CLERK SALARIES	6,783.17	6,589.97
A 1040.40-01	DISTRICT CLERK CONTRACTUAL	1,000.00	1,000.00
A 1040.45-01	DISTRICT CLERK SUPPLIES	500.00	500.00
1040	DISTRICT CLERK *	8,283.17	8,089.97
A 1060.16-01-0093	DISTRICT MEETING OVERTIME	800.00	200.00
A 1060.40-01	DISTRICT MEETING CONTRACTUAL	3,000.00	3,000.00
1060	DISTRICT MEETING *	3,800.00	3,200.00
A 1240.15-01	CENTRAL ADMIN. SALARIES	300,750.00	167,400.00
A 1240.16-01	CENTRAL ADMIN. SALARIES	46,350.93	45,030.03
A 1240.40-01	CENTRAL ADMIN. CONTRACTUAL	4,850.00	4,850.00
A 1240.40-01-0002	CENTRAL ADMIN. DUES	2,725.00	2,725.00
A 1240.40-01-0003	CENTRAL ADMIN. CONFERENCE	17,300.00	17,300.00
A 1240.45-01	CENTRAL ADMIN. SUPPLIES	1,025.00	1,025.00
1240	CHIEF SCHOOL ADMINISTRATOR *	373,000.93	238,330.03
A 1310.16-01	BUSINESS ADMIN.	167,046.72	72,654.54

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget
A 1310.16-01-0093	NONINST. SALARIES BUSINESS ADMIN. OVERTIME		2,000.00	3,000.00
A 1310.16-01-0098	BUSINESS ADMIN. SUBSTITUTES		600.00	600.00
A 1310.40-01	BUSINESS ADMIN. CONTRACTUAL		6,250.00	76,250.00
A 1310.40-01-0003	BUSINESS ADMIN. CONFERENCE		3,000.00	3,000.00
A 1310.45-01	BUSINESS ADMIN. SUPPLIES		2,100.00	2,100.00
A 1310.49-01	BUSINESS ADMIN. BOCES		163,378.00	165,202.80
1310	BUSINESS ADMINISTRATION	*	344,374.72	322,807.34
A 1320.40-01	AUDITING CONTRACTUAL		27,000.00	27,000.00
1320	AUDITING	*	27,000.00	27,000.00
A 1325.16-01	TREASURER SALARIES		11,425.28	11,095.46
A 1325.45-01	TREASURER SUPPLIES		750.00	750.00
1325	TREASURER	*	12,175.28	11,845.46
A 1330.40-01	TAX COLLECTOR CONTRACTUAL		16,025.00	16,025.00
1330	TAX COLLECTOR	*	16,025.00	16,025.00
A 1345.49-01	PURCHASING BOCES		6,896.00	6,896.00
1345	PURCHASING	*	6,896.00	6,896.00
A 1420.40-01	LEGAL CONTRACTUAL		50,650.00	50,650.00
1420	LEGAL	*	50,650.00	50,650.00
A 1430.40-01	PERSONNEL CONTRACTUAL		21,750.00	21,750.00
A 1430.49-01	PERSONNEL BOCES		8,435.50	8,369.00
1430	PERSONNEL	*	30,185.50	30,119.00

WALTON CENTRAL SCHOOL

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1460.45-01	RECORDS RETENTION SUPPLIES	1,030.00	1,030.00
A 1460.49-01	RECORDS MANAGEMENT BOCES	10,824.00	10,287.00
1460	RECORDS MANAGEMENT OFFICER *	11,854.00	11,317.00
A 1480.15-01	PUBLIC INFORMATION SALARIES	3,500.00	3,500.00
A 1480.40-01	PUBLIC INFORMATION CONTRACTUAL	30,500.00	30,500.00
A 1480.45-01	PUBLIC INFORMATION SUPPLIES	1,600.00	1,600.00
A 1480.49-01	PUBLIC INFORMATION BOCES	86,730.40	101,742.80
1480	PUBLIC INFORMATION & SERVICES *	122,330.40	137,342.80
A 1620.16-02	OPERATIONS SALARIES	359,752.31	310,771.39
A 1620.16-02-0093	OPERATIONS OVERTIME	51,950.00	68,950.00
A 1620.16-02-0098	OPERATIONS SUBSTITUTES	53,000.00	53,000.00
A 1620.20-02	OPERATIONS EQUIPMENT	10,000.00	10,000.00
A 1620.40-02	OPERATIONS CONTRACTUAL	42,150.00	42,150.00
A 1620.40-02-0001	OPERATIONS MAINTENANCE	5,000.00	5,000.00
A 1620.40-02-0003	OPERATIONS CONFERENCE	1,500.00	1,500.00
A 1620.40-02-0007	OPERATIONS FIRE EXPENSE	1,200.00	1,200.00
A 1620.40-02-0020	ELECTRICITY	120,000.00	120,000.00
A 1620.40-02-0021	WATER/SEWER	25,000.00	15,000.00
A 1620.40-02-0022	TELEPHONE	20,000.00	20,000.00
A 1620.40-02-0023	NATURAL GAS	81,745.00	60,000.00
A 1620.45-02	OPERATIONS SUPPLIES	30,000.00	30,000.00
1620	OPERATION OF PLANT *	801,297.31	737,571.39
A 1621.16-02	MAINTENANCE	135,383.20	114,313.63

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1621.20-02	SALARIES	29,000.00	29,000.00
A 1621.40-02	MAINTENANCE EQUIPMENT	34,000.00	34,000.00
A 1621.40-02-0001	MAINTENANCE CONTRACTUAL	20,000.00	20,000.00
A 1621.40-02-0001	MAINTENANCE AGREEMENTS	20,000.00	20,000.00
A 1621.40-02-0008	BOILER REPAIR	2,500.00	2,500.00
A 1621.40-02-0025	ASBESTOS	475.00	475.00
A 1621.45-02	MAINTENANCE SUPPLIES	62,000.00	62,000.00
A 1621.45-02-0064	PAINT	3,000.00	3,000.00
A 1621.45-02-0065	VEHICLE MAINTENANCE	4,000.00	4,000.00
1621	MAINTENANCE OF PLANT *	290,358.20	269,288.63
A 1670.45-01	PRINTSHOP PAPER - BOCES	13,000.00	13,000.00
A 1670.49-01	CENTRAL PRINTING & MAILING BOCES	81,000.00	35,175.34
1670	CENTRAL PRINTING & MAILING *	94,000.00	48,175.34
A 1680.16-01	CENT DATA PROC NON- TCH SAL	102,782.00	90,086.56
A 1680.16-01-0093	CENT DATA PROC OVERTIME	1,000.00	1,000.00
A 1680.40-01	CENT DATA PROC OTHER EXP	5,800.00	3,775.00
A 1680.45-01	CENT DATA PROC SUPPLIES	1,000.00	7,025.00
A 1680.49-01	CENT DATA PROC BOCES	349,184.00	346,780.75
1680	CENTRAL DATA PROCESSING *	459,766.00	448,667.31
A 1910.40-01	INSURANCE	134,000.00	129,000.00
1910	UNALLOCATED INSURANCE *	134,000.00	129,000.00
A 1981.49-01	BOCES ADMIN. CHARGES	193,717.65	180,184.99

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
1981	BOCES ADMINISTRATIVE * COSTS	193,717.65	180,184.99
A 1983.49-01	BOCES CAPITAL EXPENSES	371,130.00	352,257.86
1983	*	371,130.00	352,257.86
A 2010.15-01	CURR. DEV. & SUPERVISION SALARIES	1,500.00	1,500.00
A 2010.15-02	CURRICULUM COORDINATOR	91,677.00	92,700.00
A 2010.49-01	CURR DEV BOCES	2,800.00	
2010	CURRICULUM DEVEL & * SUPERVISION	95,977.00	94,200.00
A 2020.15-01	SUPERVISION SALARIES	370,980.00	408,375.00
A 2020.16-01	SUPERVISION SALARIES	123,933.50	120,439.28
A 2020.16-01-0093	SUPERVISION OVERTIME	10,000.00	10,000.00
A 2020.16-01-0098	SUPERVISION SUBSTITUTES	3,000.00	3,000.00
A 2020.40-03	ELEM. CONTRACTUAL	300.00	300.00
A 2020.40-03-0002	ELEM. DUES	400.00	400.00
A 2020.40-03-0003	ELEM. CONFERENCE	500.00	500.00
A 2020.40-04-0002	MIDDLE SCHOOL DUES	275.00	275.00
A 2020.40-05	HIGH SCHOOL CONTRACTUAL	100.00	100.00
A 2020.40-05-0002	HIGH SCHOOL DUES	900.00	900.00
A 2020.40-05-0003	HIGH SCHOOL CONFERENCE	500.00	500.00
A 2020.45-03	ELEMENTARY SUPPLIES	1,000.00	1,000.00
A 2020.45-04	MIDDLE SCHOOL SUPPLIES	1,120.00	1,120.00
A 2020.45-05	HIGH SCHOOL SUPPLIES	1,500.00	1,500.00
A 2020.49-01	SUPERVISION BOCES	42,028.00	32,314.08
2020	SUPERVISION-REGULAR * SCHOOL	556,536.50	580,723.36
A 2060.49-01	RESEARCH, PLANNING & EVALUATION	916.00	913.06

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
2060	RESEARCH, PLANNING & * EVALUAT	916.00	913.06
A 2070.40-01	INSERVICE TRAINING CONTRACTUAL	2,500.00	2,500.00
2070	INSERVICE TRAINING- * INSTRUCTION	2,500.00	2,500.00
A 2110.12-01	K-6 SALARIES	1,883,081.25	1,821,002.14
A 2110.12-01-0091	ELEM. CHAIRPERSON	13,000.00	13,000.00
A 2110.12-01-0094	ELEM. TAP	12,150.00	12,150.00
A 2110.12-01-0095	ELEM. CHAPERONES	1,000.00	1,000.00
A 2110.12-01-0096	ELEM. EXTRA DUTIES	6,000.00	1,000.00
A 2110.12-01-0097	K-6 Salaries-Contractual	5,000.00	10,000.00
A 2110.13-01	7-12 SALARIES	2,055,771.65	1,952,873.39
A 2110.13-01-0091	7-12 CHAIRPERSON	15,000.00	10,000.00
A 2110.13-01-0094	7-12 TAP	23,800.00	28,800.00
A 2110.13-01-0095	7-12 CHAPERONES	10,000.00	10,000.00
A 2110.13-01-0096	7-12 EXTRA DUTIES	10,500.00	8,000.00
A 2110.13-01-0097	7-12 Salaries Contractual	10,000.00	10,000.00
A 2110.14-01	TEACHING SUBSTITUTES	100,000.00	100,000.00
A 2110.14-01-0097	TEACHING LONG TERM SUBS	60,000.00	60,000.00
A 2110.16-01	TEACHING NONINST SALARIES	143,294.13	100,103.82
A 2110.16-01-0093	NONINST OVERTIME	10,000.00	10,000.00
A 2110.16-01-0098	NONINST SUBSTITUTES	25,000.00	20,000.00
A 2110.40-01	GENERAL CONTRACTUAL	21,500.00	16,500.00
A 2110.40-01-0011	GENERAL TUITION REIMBURSEMENT	35,000.00	25,000.00
A 2110.40-03	ELEMENTARY CONTRACTUAL	5,000.00	5,000.00
A 2110.40-04	MS CONTRACTUAL	2,500.00	2,500.00
A 2110.40-05	HS CONTRACTUAL	31,950.00	67,950.00
A 2110.40-05-28	MS/HS MUSIC CONTRACTUAL	3,000.00	2,000.00
A 2110.40-05-2802	MS/HS MUSIC	1,500.00	1,500.00

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2110.40-05-2817	MEMBERSHIP & DUES MS/HS MUSIC REPAIR	1,500.00	500.00
A 2110.40-05-ACCP	MS/HS CHORUS ACCOMPANIST 14-15	2,000.00	4,000.00
A 2110.40-06	BONACIC - CONTRACTUAL	0.00	17,745.00
A 2110.45-03	ELEMENTARY SUPPLIES	38,800.00	33,300.00
A 2110.45-04	MS SUPPLIES	17,400.00	10,000.00
A 2110.45-05	HS SUPPLIES	23,400.00	38,300.00
A 2110.47-01	GENERAL TUITION	36,650.00	6,650.00
A 2110.48-01	GENERAL TEXTBOOKS	20,500.00	20,500.00
A 2110.48-03	ELEMENTARY TEXTBOOKS	13,750.00	13,750.00
A 2110.48-04	MS TEXTBOOKS	13,750.00	13,750.00
A 2110.48-05	HS TEXTBOOKS	13,750.00	13,750.00
A 2110.49-01	BOCES	276,321.20	270,051.00
2110	TEACHING-REGULAR SCHOOL *	4,941,868.23	4,730,675.35
A 2250.15-01	SPEC ED INST SALARIES	1,039,963.38	1,120,070.80
A 2250.15-01-0091	SPEC ED DEPT CHAIRPERSON	6,000.00	6,000.00
A 2250.15-01-0094	SPEC ED TAP	7,550.00	7,550.00
A 2250.16-01	SPEC ED NONINST SALARIES	314,997.69	283,242.26
A 2250.16-01-0093	SPEC ED NONINST OVERTIME	3,000.00	3,000.00
A 2250.20-03	SPEC ED ELEM EQUIPMENT	3,000.00	3,000.00
A 2250.40-00-1441	OUTSIDE EVALUATIONS	2,000.00	2,000.00
A 2250.40-00-1443	DUES	205.00	205.00
A 2250.40-00-1444	ASSISTIVE TECHNOLOGY	850.00	850.00
A 2250.40-01	SPEC ED CONTRACTUAL	61,950.00	61,950.00
A 2250.45-00	SPECIAL ED SUPPLIES- DISTRICT	30.00	30.00
A 2250.45-03	SPEC ED ELEM SUPPLIES	5,000.00	5,000.00
A 2250.45-05	SPEC ED MS/HS SUPPLIES	5,000.00	5,000.00

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2250.47-01	SPEC ED TUITION- PUBLIC SCHOOL	150,000.00	
A 2250.47-21	SPEC ED TUITION- PRIVATE SCHOOL	135,000.00	335,000.00
A 2250.49-01	SPEC ED BOCES	1,025,581.00	956,990.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	2,760,127.07	2,789,888.06
A 2280.40-05-3302	HS TECH OCC ED DUES	425.00	425.00
A 2280.40-05-3382	MS/HS TECH OCC ED CONTRACT - Pierce	425.00	425.00
A 2280.45-05-3381	MS/HS TECH OCC ED SUPPLIES-SALVIA	3,050.00	3,050.00
A 2280.45-05-3382	MS/HS TECH OCC ED SUPPLIES- Pierce	3,050.00	3,050.00
A 2280.49-01	OCC ED BOCES	716,756.98	673,755.78
2280	OCCUPATIONAL * EDUCATION	723,706.98	680,705.78
A 2330.15-01	SUMMER SCHOOL SALARIES	40,000.00	40,000.00
A 2330.15-03	SUMMER SCHOOL ELEMENTARY	9,500.00	8,500.00
A 2330.16-01	SUMMER SCHOOL NONINSTR SAL	3,750.00	3,750.00
A 2330.49-01	SUMMER SCHOOL BOCES	6,375.00	4,500.00
2330	TEACHING-SPECIAL * SCHOOLS	59,625.00	56,750.00
A 2610.15-01	LIBRARY INST SALARIES	74,172.34	67,198.66
A 2610.16-01	LIBRARY NONINST SALARIES	22,854.54	21,218.00
A 2610.40-03	ELEM LIBRARY CONTRACTUAL	310.00	310.00
A 2610.40-05-0001	MS/HS LIBRARY MAINTENANCE	310.00	310.00
A 2610.45-03	ELEM LIBRARY SUPPLIES	1,000.00	1,000.00
A 2610.45-05	MS/HS LIBRARY SUPPLIES	1,000.00	1,000.00
A 2610.46-03	ELEM LIBRARY A/V LOAN PROGRAM	3,750.00	3,750.00

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A 2610.46-05	MS/HS LIBRARY A/V LOAN PROGRAM	3,750.00	3,750.00
A 2610.49-01	BOCES	66,553.57	78,650.53
2610	SCHOOL LIBRARY & AUDIOVISUAL *	173,700.45	177,187.19
A 2630.22-03	CAI ELEM HARDWARE	9,000.00	9,000.00
A 2630.22-05	CAI MS/HS HARDWARE	9,000.00	9,000.00
A 2630.45-01	CAI SUPPLIES	6,575.00	4,575.00
A 2630.46-01	SOFTWARE	16,000.00	18,000.00
A 2630.49-01	BOCES - CAI	181,640.60	192,360.41
2630	COMPUTER ASSISTED INSTRUCTION *	222,215.60	232,935.41
A 2805.16-01	ATTENDANCE NONINST SALARIES	7,691.00	7,604.11
2805	ATTENDANCE-REGULAR * SCHOOL	7,691.00	7,604.11
A 2810.15-01	GUIDANCE INST SALARIES	278,280.88	263,715.48
A 2810.15-01-0091	GUIDANCE CHAIRPERSON SALARIES	1,620.00	1,620.00
A 2810.16-01	GUIDANCE NONINST SALARIES	41,200.50	40,317.56
A 2810.16-01-0093	GUIDANCE NONINST OVERTIME	165.00	165.00
A 2810.40-03	ELEM GUIDANCE CONTRACTUAL	3,800.00	3,800.00
A 2810.40-03-0002	ELEM GUIDANCE DUES	200.00	200.00
A 2810.40-04	MS GUIDANCE CONTRACTUAL	1,785.00	1,785.00
A 2810.40-04-0002	MS GUIDANCE DUES	200.00	200.00
A 2810.40-05	HS GUIDANCE CONTRACTUAL	4,000.00	4,000.00
A 2810.45-03	ELEM GUIDANCE SUPPLIES	1,300.00	1,300.00
A 2810.45-04	MS GUIDANCE SUPPLIES	400.00	400.00
A 2810.45-05	HS GUIDANCE SUPPLIES	1,300.00	1,300.00

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
2810	GUIDANCE-REGULAR SCHOOL *	334,251.38	318,803.04
A 2815.15-01	HEALTH INST SALARIES	140,041.96	138,609.00
A 2815.40-01	HEALTH CONTRACTUAL	14,000.00	14,000.00
A 2815.40-03	ELEM HEALTH CONTRACTUAL	300.00	300.00
A 2815.40-05	MS/HS HEALTH CONTRACTUAL	575.00	575.00
A 2815.45-03	ELEM HEALTH SUPPLIES	2,000.00	2,000.00
A 2815.45-05	MS/HS HEALTH SUPPLIES	1,775.00	1,775.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	158,691.96	157,259.00
A 2820.45-03	ELEM PSYCHOLOGIST SUPPLIES	1,000.00	1,000.00
A 2820.45-05	HS PSYCHOLOGIST SUPPLIES	1,000.00	1,000.00
A 2820.49-01	BOCES - PSYCHOLOGICAL SERVICES	0.00	10,250.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	2,000.00	12,250.00
A 2850.15-01	COCURRICULAR INST SALARIES	41,500.00	41,500.00
A 2850.40-05-53	SPEECH/DEBATE OTH EXP	2,500.00	2,500.00
A 2850.40-05-5402	HONOR SOCIETY DUES	400.00	400.00
A 2850.40-05-57	DRAMA CLUB OTHER EXPENSE	905.00	905.00
A 2850.45-05-54	HONOR SOCIETY SUPPLIES	325.00	325.00
A 2850.45-05-57	DRAMA CLUB SUPPLIES	675.00	675.00
A 2850.45-05-59	MUSICAL SUPPLIES	2,000.00	
2850	CO-CURRICULAR ACTIV-REG SCHL *	48,305.00	46,305.00
A 2855.15-01	ATHLETICS INST SALARIES	115,200.00	115,200.00

WALTON CENTRAL SCHOOL

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A 2855.16-01	ATHLETICS NONINST SALARIES	20,397.66	20,226.13
A 2855.16-01-0093	ATHLETICS NONINST OVERTIME	1,020.00	1,020.00
A 2855.20-01	ATHLETICS EQUIPMENT	11,000.00	11,000.00
A 2855.40-01	ATHLETICS CONTRACTUAL	300.00	300.00
A 2855.40-05-0002	ATHLETICS MEMBERSHIP/DUES	3,200.00	3,200.00
A 2855.40-05-0003	ATHLETICS CONFERENCE	500.00	500.00
A 2855.40-05-0010	SPORTS OFFICIALS	33,000.00	33,000.00
A 2855.40-05-5904	EQUIPMENT RECONDITIONING	5,500.00	5,500.00
A 2855.40-05-6000	ATHLETIC ENTRY FEES	3,000.00	3,000.00
A 2855.45-07	ATHLETIC SUPPLIES, DISTRICT	23,000.00	23,000.00
A 2855.49-01	BOCES - ATHLETICS	3,897.00	3,050.00
2855	INTERSCHOLATHLETICS * -REG SCHL	220,014.66	218,996.13
A 5510.16-06	TRANS NONINST SALARIES	209,131.49	190,864.83
A 5510.16-06-0092	TRANS BUS DRIVERS	164,746.05	147,865.42
A 5510.16-06-0093	TRANS OVERTIME	32,000.00	32,000.00
A 5510.16-06-0094	BAND TRIPS	3,125.00	3,125.00
A 5510.16-06-0095	ATHLETIC TRIPS	14,200.00	14,200.00
A 5510.16-06-0096	ALL OTHER TRIPS	930.00	930.00
A 5510.16-06-0097	CLUB TRIPS	2,825.00	2,825.00
A 5510.16-06-0098	TRANS SUBSTITUTES	14,000.00	14,000.00
A 5510.16-06-HS91	HS FIELD TRIPS	2,100.00	2,100.00
A 5510.16-06-MS91	MS FIELD TRIPS	650.00	650.00
A 5510.16-06-TS91	TOWNSEND FIELD TRIPS	2,200.00	2,200.00
A 5510.20-06	TRANS EQUIPMENT	1,200.00	1,200.00
A 5510.21-06	TRANS BUS PURCHASE	45,442.66	45,442.66
A 5510.40-06	TRANS CONTRACTUAL	285,720.00	285,720.00
A 5510.40-06-0002	TRANS MEMBERSHIP/DUES	210.00	210.00

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 5510.40-06-0003	TRANS CONFERENCE	1,200.00	1,200.00
A 5510.40-06-0018	TRANS INSURANCE	11,700.00	11,700.00
A 5510.40-06-0088	TRANS DRIVER MEALS	1,000.00	1,000.00
A 5510.40-06-0089	TRANS FINGERPRINTING/LICEN SING	550.00	550.00
A 5510.40-06-0100	TRANS - LEASE OF BUSES	232,222.00	180,493.00
A 5510.45-06	TRANS OTHER SUPPLIES	3,000.00	3,000.00
A 5510.45-06-0012	TRANS PARTS & ACCESSORIES	30,000.00	30,000.00
A 5510.45-06-0013	TRANS GASOLINE	12,000.00	12,000.00
A 5510.45-06-0014	TRANS DIESEL FUEL	60,000.00	60,000.00
A 5510.45-06-0015	TRANS OIL & LUBE	3,500.00	3,500.00
A 5510.45-06-0016	TRANS TIRES & CHAINS	7,800.00	7,800.00
A 5510.49-01	TRANS BOCES	2,786.00	2,470.00
5510	DISTRICT TRANSPORTATION *	1,144,238.20	1,057,045.91
A 5530.40-06	GARAGE CONTRACTUAL	1,500.00	1,500.00
A 5530.40-06-0001	GARAGE MAINTENANCE	900.00	900.00
A 5530.40-06-0020	GARAGE ELECTRICITY	4,560.00	4,560.00
A 5530.40-06-0021	GARAGE WATER/SEWER	1,200.00	840.00
A 5530.40-06-0022	GARAGE TELEPHONE	2,880.00	2,880.00
A 5530.40-06-0023	GARAGE NATURAL GAS	8,004.00	8,004.00
A 5530.45-06	GARAGE SUPPLIES	3,000.00	3,000.00
5530	GARAGE BUILDING *	22,044.00	21,684.00
A 9010.80-01	EMPLOYEES' RETIREMENT	293,668.75	293,668.75
9010	STATE RETIREMENT *	293,668.75	293,668.75
A 9020.80-01	TEACHER RETIREMENT	725,000.00	728,274.98
9020	TEACHERS' RETIREMENT *	725,000.00	728,274.98
A 9030.80-01	SOCIAL SECURITY	626,000.00	626,000.00

WALTON CENTRAL SCHOOL

Budgeting Appropriation Status Report For 2019-2020 General Fund Appropriations (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget
9030	SOCIAL SECURITY	*	626,000.00	626,000.00
A 9040.80-01	WORKERS' COMPENSATION		115,623.69	115,623.69
9040	WORKERS' COMPENSATION	*	115,623.69	115,623.69
A 9045.80-01	LIFE INSURANCE		12,000.00	12,000.00
9045	LIFE INSURANCE	*	12,000.00	12,000.00
A 9050.80-01	UNEMPLOYMENT INSURANCE		7,000.00	15,000.00
9050	UNEMPLOYMENT INSURANCE	*	7,000.00	15,000.00
A 9060.80-01-0026	VISION INSURANCE		10,263.29	10,263.29
A 9060.80-01-0027	MEDICAL INSURANCE		4,006,437.58	3,759,570.27
A 9060.80-01-0028	DENTAL INSURANCE		69,600.00	48,895.00
A 9060.80-01-0029	MEDICARE PART B		60,000.00	36,000.00
A 9060.80-01-2600	HRA CONTRIBUTION		30,000.00	30,000.00
A 9060.80-01-2700	FSA ADMIN FEES		1,020.00	1,020.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	4,177,320.87	3,885,748.56
A 9089..8	OMNI		1,800.00	1,800.00
9089	OTHER	*	1,800.00	1,800.00
A 9711.60-01	BOND PRINCIPAL-SCHOOL CONSTRUCTION		730,000.00	710,000.00
A 9711.70-01	BOND INTEREST - SCHOOL CONSTRUCTION		180,187.50	203,337.50
9711		*	910,187.50	913,337.50
Grand Totals:			21,745,814.00	20,864,607.00