

## 2018-19 Property Tax Report Card

**121901 - Walton Central School**

Contact Person: Tim Maguire

Telephone Number: 607-865-4116 x 6135

	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)
Total Budgeted Amount, not Including Separate Propositions	20,570,797	20,864,607
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	6,447,291	6,547,767
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	6,447,291	6,547,767
F. Permissible Exclusions to the School Tax Levy Limit	222,343	174,261
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	6,289,948	6,373,506
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	6,224,948	6,373,506
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	65,000	0
Public School Enrollment	978	
Consumer Price Index	1.26	2.13%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2017-18 (D)	Estimated 2018-19 (E)
Adjusted Restricted Fund Balance	298,607	169,858
Assigned Appropriated Fund Balance	717,767	717,767
Adjusted Unrestricted Fund Balance	1,146,321	1,046,321
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.20%	5.01%